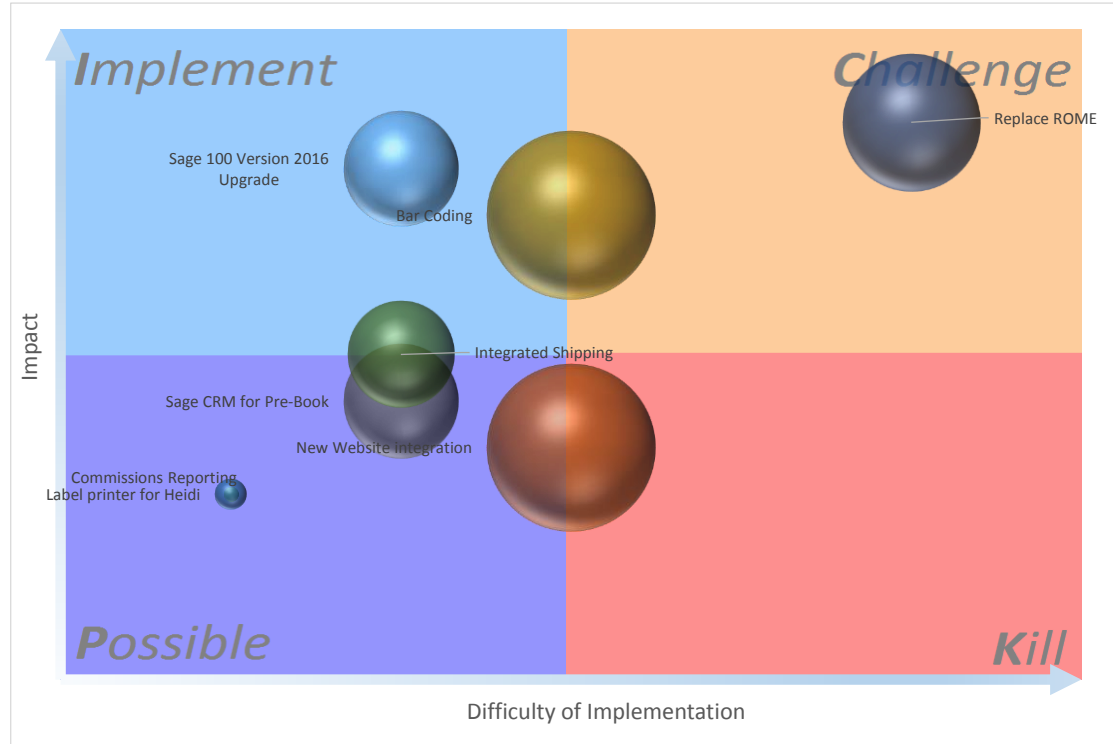


Example PICK Chart



| Task/Project | Impact | 1-12 | 1-6 | Budgetary Cost | Monthly Cost | Approval Date | Who? (Parties Involved in Implementation) | Description |
|-----------------------------------|--------|------|-----|----------------|--------------|---------------|---|--|
| Sage 100 Version 2016 Upgrade | 11 | | 2 | \$ 7,000 | | | Chortek, Kristin | Upgrade from Version 2013 - support expires 9/30/16 |
| Document MS Access programs | 10 | | 1 | \$ - | | | Greg | Screen shots, descriptions, etc |
| Document RSS Interfaces | 9 | | 2 | \$ - | | | Greg | What happens, how often, etc |
| Document VI Jobs (PR, BOM, etc) | 9 | | 2 | \$ - | | | Greg | Source documents, how often import is done and action items after import |
| Record in Use and system slowness | 10 | | 1 | \$ - | | | Chortek, Greg | |
| Commissions Reporting | 4 | | 1 | \$ 100 | | | Sage | Review as part of 2016 upgrade |
| Label printer for Heidi | 4 | | 1 | \$ 500 | | | Chortek, Heidi | Spec and purchase |
| New Website integration | 5 | | 3 | \$ 15,000 | | | Chortek, Kristin | Consider www.websitepipeine.com |
| Sage CRM for Pre-Book | 6 | | 2 | \$ 7,000 | | | Chortek, Kristin | Implement what is owned - determine if additional users needed |
| Bar Coding | 10 | | 3 | \$ 15,000 | | | Chortek, Kristin | Evaluate ScanForce |
| Replace ROME | 12 | | 5 | \$ 10,000 | | | Chortek, Kristin | Evaluate feature set do do same in one system verses two separate |
| Integrated Shipping | 7 | | 2 | \$ 6,000 | | | Chortek, Kristin | Evaluate Starship |